

**Meeting of the Executive
Tuesday 11th September 2007 at 7.00 pm
LIST OF DECISIONS**

PRESENT: Councillor Lorber (Chair), Councillor Blackman (Vice Chair), and Councillors Allie, D Brown, Clues, Colwill, Matthews, O'Sullivan, Van Colle and Wharton.

Councillors Arnold, Dunn, Dunwell, Jones and Tullett and also attended the meeting.

Apologies were submitted on behalf of Councillors D Brown and Matthews.

ITEM 1 Dollis Hill House – Results of Marketing Exercise 2007

Summary:	This report provides members with the results of the exercise to market the Dollis Hill House and the decision for the future of the House.
Ward(s):	Dollis Hill/Dudden Hill/Mapesbury
Decision Taken:	<p>(i) that the outcome of the marketing exercise and the consultants recommendation not to progress with any submitted bid be noted;</p> <p>(ii) that officers be instructed to prepare an application for listed building consent to demolish Dollis Hill House;</p> <p>(iii) that 'Training for Life' be allowed a three month period to submit a fully costed and viable business plan for the future of the House;</p> <p>(iv) that subject to (iii) above, the Director of Environment and Culture be instructed to evaluate any proposal from 'Training for Life' submitted before 12th December 2007</p> <p style="padding-left: 40px;">a) if it appears that the proposal meets the criteria used in the Knight Frank evaluation, report the proposal back to the Executive.</p> <p style="padding-left: 40px;">or</p> <p style="padding-left: 40px;">b) if a) above is not met, submit an application for listed building consent to demolish the House;</p> <p>(v) that if consent to demolish is granted, that the Director of Environment and Culture be authorised to take such steps as necessary to carry out the demolition, to landscape and grass the site and consult on a suitable memorial (eg a statue or plaque) to the association with Gladstone.</p>

ITEM 2 Queens Park Station Area Architectural Competition – Selection of Winning Entry

Summary:	This report seeks approval of the firm of architects recommended to win the Queen's Park Architectural Competition by the "judging panel", set up to evaluate the entries and made up of Councillors, various local stakeholder representatives and representatives of the Kilburn Together consortium ("the Consortium") which consists of Hyde Housing Association, Taylor Wimpey and Bellway). It also asks the Executive to confirm its previous decision to enter into an exclusivity agreement with the Consortium on this site.
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Ward(s):	Queens Park & Kilburn
Decision Taken:	<p>(i) that the panel's recommendation that Broadway Malyan, be selected as the winning architects of the Architectural Competition for Queen's Park Station Area be endorsed;</p> <p>(ii) that agreement be given to enter into an exclusivity agreement with the Consortium and delegate authority to the Head of Property and Asset Management to agree the final terms of this; and</p> <p>(iii) that officers be Instructed to inform the Consortium that it considers that the winning architect should consult thoroughly with the local community in the development of any scheme and aim to achieve the highest practicable sustainable quality (in terms of energy, materials, water and waste use) in any development.</p>

ITEM 3 Waste Policy and Compulsory Recycling

Summary:	This report requests approval from the Executive to undertake consultation on two waste management issues – the adoption a new Waste Policy Statement for Brent and the implementation of compulsory recycling.
Ward(s):	All
Decision Taken:	<p>(i) that the proposals set out in the new Waste Strategy for England be noted;</p> <p>(ii) that approval be given to officers consulting on a new Waste Policy Statement for Brent (Appendix A to the report from the Director of Environment and Culture);</p> <p>(iii) that approval be given to officers consulting on the implementation of compulsory recycling.</p>

ITEM 4 Proposed Climate Change Strategy

Summary:	In June 2007 the Council adopted a Carbon Management Strategy and Implementation Plan. This committed the Council to a target of reducing its carbon production by 20% by 2011 and to supporting 38 different initiatives across the Council. This report sets out the case for preparing a comprehensive Climate Change Strategy for the borough. It includes a proposed way forward and a timetable.
Ward(s):	All
Decision Taken:	that agreement be given to the preparation of a climate change strategy for the Borough of Brent and that the Executive's further approval to the strategy be obtained prior to public consultation on this.

ITEM 5 Review of the Council's Street Tree Management Policy

Summary:	This report updates members on the survey that was carried out to evaluate Brent Street Tree Management Policy, for trees planted on the public highway. The report also outlines the 'Sponsor a Tree' scheme and sets out (in sections 6 and 7) the approach of officers to
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	current tree maintenance arrangements on private land and in Parks and Open Spaces.
Ward(s):	All
Decision Taken:	(i) that the responses to the consultation exercise the main findings of which are shown at paragraph 4.3 of the report from the Director of Environment and Culture be noted; (ii) that approval be given to the updated Street Tree Management Policy set out at Appendix A of the report; (iii) that approval be given to the 'Sponsor a Tree' Scheme described at paragraph 8 and Appendix B of the Director's report.

ITEM 6 Progress report on leisure management contract at Vale Farm Sports Centre

Summary:	This report provides members with feedback on the management of Vale Farm sports centre by Leisure Connection Ltd since the start of the new leisure management contract on 1 st November 2006. The report provides feedback under the following headings: general issues, customers, service standards and asset management.
Ward(s):	All
Decision Taken:	that it be noted that this Executive is disappointed at the performance of Leisure Connection Ltd at Vale Farm and that the Director of Environment and Culture meet with the Chief Executive of the company to discuss the Council's concerns and seek a timetabled action plan to tackle the outstanding issues.

ITEM 7 Authority to invite tenders for the provision and installation of CCTV cameras in Brent through a Framework Agreement

Summary:	This report informs members of the procurement process in respect of the procurement of CCTV camera installations in the London Borough of Brent. It requests approval to invite tenders for a single supplier CCTV Framework Agreement in respect of the provision and installation of CCTV cameras during a four year period as required by Contract Standing Orders 88 and 89.
Ward(s):	All
Decision Taken:	(i) that the tendering procedure followed to date be noted and approval given to the pre-tender considerations and the criteria to be used to evaluate tenders for a single supplier framework agreement for the provision and installation of CCTV cameras as set out in paragraph 3.14 of this report; (ii) that approval be given to officers to continue with the tender process for the CCTV Framework Agreement and to invite tenders and evaluate them in accordance with the approved evaluation criteria referred to in the paragraph referred to above; (iii) that it be noted that a further report will be submitted recommending award of the contract in due course.

ITEM 8**Workforce Monitoring Report 2007**

Summary:	This is Brent Council's sixth annual Workforce and Equalities Monitoring Report. It provides a profile of our workforce by age, disability, ethnicity and gender as well as information about our employment practices. Currently we do not have up to date data on religion and beliefs and sexual orientation so are not able to report on those two areas. However we hope to do this in future reports.
Ward(s):	All
Decision Taken:	that the report be approved.

ITEM 9**Improving Outcomes for Black Caribbean and Black African Boys in Brent Task Group**

Summary:	This report outlines the work of the improving outcomes task group who were asked by the Children and Families Overview and Scrutiny Committee to review the work of the Improving Outcomes project. This is an existing council project which has developed a range of interventions to support young people who have below average outcomes across a range of measures including educational underachievement, school exclusions and youth offending.
Ward(s):	None
Decision Taken:	(i) that the recommendations as set out in the Improving Outcomes Task Group report be noted; (ii) that officers of Children and Families Directorate report back to this Executive by May 2008 on what measures have been taken to identify best practice and disseminate it to schools and social care staff; (iii) that members of the task group be thanked for their work.

ITEM 10**Authority to award contracts for the provision of Consultancy Services for the Civic Centre Project**

Summary:	This report requests authority to award contracts as required by Contract Standing Order No 88. This report summarises the process undertaken in tendering this contract and, following the completion of the evaluation of the tenders, recommends to whom the contract should be awarded.
Ward(s):	None
Decision Taken:	(i) that the contracts for consultancy services for the Civic Centre Project, as set out below, be awarded to the companies identified: Lot 1 (Provision of Financial Advice): Sector Treasury Services Limited Lot 2 (Provision of Architectural Advice): Consarc Consulting Architects Limited Lot 3 (Provision of Real Estate Advice): Sherlock

	Consultancy Limited.
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ITEM 11 Performance and Finance Review - Quarter 1 (April – June 2007)

Summary:	This report summarises Brent Council's spending, activity and performance in the first quarter of the 2007-08 financial year and highlights key issues and solutions to them. It takes a corporate overview of financial and service performance. It is set out in terms of the main budgets and provides a general overview and analysis of high risk areas. The report is accompanied by appendices providing budget, activity and performance data for each service area, ring fenced budgets and the capital programme. Supplementary documentation circulated to members includes a vital signs report providing detailed explanation of performance, an activity monitoring report, and the council's overall budget summary.
Ward(s):	All
Decision Taken:	(i) that the Council's spending, activity and performance in quarter one be noted; (ii) that all directors ensure that spending is kept within budget, underperformance is tackled and measures are taken, in consultation with relevant portfolio holders, to achieve this; (iii) that approval be given to transfer of funds within the capital programme to meet costs of replacing roofs at Fryent and Mitchell Brook schools; (iv) that agreement be given to the submission of a further report on issues relating to the schools' capital programme to a future meeting of this Executive.

ITEM 12 National Non-Domestic Rate Relief & Hardship Relief

Summary:	The Council has the discretion to award rate relief to charities or non-profit making bodies. It also has the discretion to remit an individual National Non-Domestic Rate (NNDR) liability in whole or in part on the grounds of hardship. This report includes all the applications received from January 2007.
Ward(s):	All
Decision Taken:	SEE ANNEX BELOW

ITEM 13 Phase 2 Children's Centres Capital Programme – Development of Children's Centres at Wembley and Willesden Centres for Health and Care, St Raphael's Community Centre and Capital Programme Update

Summary:	At its meeting of May 2007, the Executive approved the development of a Children's Centre at Alperton Community School, noted that 3 year licences would be signed with the PCT for the development of Children's Centres at Wembley and Willesden Centres for Health and Care and noted the work being undertaken to secure vacant possession of St Raphael's Community Centre. This report updates information provided in the May report and makes new
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	<p>recommendations for how officers should proceed to secure the development of all seven phase 2 Children's Centres. This report reviews the current position of the two PCT sites and recommends the development of alternative schemes should agreements not be signed by 11th September 2007. It also explains recent actions taken to secure vacant possession of St Raphael's Community Centre and responds to a petition regarding the development of that centre. This report also provides a general update in respect of budget and timeline for the whole capital programme.</p>
Ward(s):	All
Decision Taken:	<p>(i) that approval be given to the development of Children's Centres in the Wembley and Willesden localities at the alternative sites of Barham Primary School and Treetops Nursery if the Director of Children and Families has not signed a renewable 3-year licence agreement with the PCT for use of Wembley and Willesden Centres for Health and Care by the 11th September 2007 (see paragraphs 3.1 - 3.5 for details);</p> <p>(ii) that the petition received by the Mayor's office in relation to St Raphael's Community Centre and the observations of officers concerning it (see paragraph 3.11) be noted;</p> <p>(iii) that the actions taken to date to secure vacant possession of St Raphael's Community Centre in order to redevelop the building for use by the Local Authority as a Children's and Community Centre and the work being undertaken to reduce or remove the current risks attached to this process (see paragraphs 3.6 – 3.10 and Appendix 1) be approved;</p> <p>(iv) that approval be given to the work being undertaken to ensure the continuity of wider youth and community activities in the St Raphael's area and the involvement of the community in the development of proposed centre (see paragraphs 3.6 – 3.10).</p>
ITEM 14	Authority to award a high value contract using a Framework Agreement (SECE Construction Framework) to deliver the expansion of Preston Manor High School
Summary:	<p>This report requests approval for the award of a contract by the Executive and for the governing body of Preston Manor High School to appoint a contractor from the SECE construction framework. The School has secured approved funding to expand under the Government's Popular and Successful Schools Initiative. The recommendation of the consultants advising on this project is that timescales are best met by utilising a framework agreement for building contractors. Accordingly this report seeks authority to award a contract using this framework, as required by Standing Orders.</p>
Ward(s):	Preston
Decision Taken:	<p>(i) that approval be given to the award of contract to Contractor A for the contractor design and construction works at Preston Manor High School with an indicative contract sum of £4.5 million and authorises the governing body of Preston Manor High school to let the contract;</p> <p>(ii) that authority be delegated to the Director of Children and Families, in consultation with the school governing body, to award a contract to Contractor B in the event that the final costed design</p>

	submitted by Contractor A is unsatisfactory.
ITEM 15	Authority to award contract for provision of a Day Care Service for Asian Older People
Summary:	This report requests the Executive to agree an exemption to Contract Standing Orders to enable the award of a contract for the provision of a Day Care Service for Asian Older People. This report summarises the process undertaken in tendering this contract and, following the completion of the evaluation of the tenders, recommends to whom the contract should be awarded and details the reason why the exemption is needed.
Ward(s):	All
Decision Taken:	(i) that it be noted that the tender process for an Asian Day Care Service as described in section 3 of the report resulted in no tenderers reaching the minimum benchmark for the service set out in the Invitation to Tender; (ii) that approval be given to an exemption from the tendering requirements of Standing Orders 84(e) for the operational reasons set out in paragraph 3.9 of the report, to allow an award other than in accordance with the tender procedure; (iii) that the contract for the provision of a day care service for Asian Older People be awarded to Asian Community Care Services Ltd initially for one year from 3 rd December 2007 with provision for a two year extension.
ITEM 16	Authority to tender for services for people with learning disability
Summary:	This report seeks authority to invite tenders for contracts for the provision of adult social care services and housing support for people with learning disability who additionally may have other needs, as required by Contract Standing Orders 88 and 89. This project is a joint commissioning exercise between Adult Social Care and Supporting People within the Housing and Community Care Department
Ward(s):	All
Decision Taken:	(i) that approval be given to the pre-tender considerations and the criteria to be used to evaluate tenders as set out in section 6 of the report; (ii) that approval be given to officers to invite tenders and evaluate them in accordance with the approved evaluation criteria referred to in (i) above; (ii) that should an in-house bid be successful be submitted on the rationale and staffing implications.

ITEM 17	Authority to Tender Housing Management and Maintenance Services Contracts for 20 Year HRA Leasing Schemes
Summary:	This report requests the Executive's authority to invite tenders for Housing Management and Maintenance Contracts for four 20 year Housing Revenue Account Private Sector Leasing (PSL) schemes and seeks approval of the evaluation criteria to be adopted as required by Contract Standing Orders 88 and 89.
Ward(s):	All
Decision Taken:	<p>(i) that approval be given to the pre-tender considerations and the outline evaluation criteria to be used to evaluate the tenders for the Housing Management and Maintenance Contracts for the 20 year Housing Revenue Account Private Sector Leasing (PSL) schemes as set out in paragraph 3.2.2 of the report;</p> <p>(ii) that approval be given to officers to invite tenders and evaluate them in accordance with the approved outline evaluation criteria referred to in (i) above;</p> <p>(iii) that the award of the Housing Management and Maintenance Contracts for the PSL schemes authority be delegated to the Director of Housing and Community Care.</p>

BELOW THE LINE REPORTS

ITEM 18 Clock Cottage, Kenton Road

Summary:	The proposed marketing and/or disposal of Clock Cottage and its surrounding land and premises has become complex due to various factors as outlined in the report. Members are asked to agree a way forward
Ward(s):	All
Decision Taken:	<p>(i) that the current offer from St. Luke's for the "Clock Cottage" site shown hatched red on the attached plan and the Council's freehold interest in the electricity substation site shown hatched blue on the plan) not be accepted but the Head of Property and Asset Management be instructed to continue to negotiate with St Luke's in an attempt to obtain improved terms;</p> <p>(ii) that the Head of Property and Asset Management report further to the Executive following such negotiations;</p> <p>(iii) that informal discussions take place with all other relevant property interests and a further report submitted to the next meeting of this Executive.</p>

ITEM 19 Disposal of former schools' Caretakers Houses and a surplus residential property acquired for a school extension

Summary:	This report seeks the Executive's approval for the disposal at open market value and with full vacant possession of two properties either by way of i) sale at public auction or ii) disposal to a Registered Social Landlord (RSL) or Brent Housing Partnership limited (BHP) with nomination rights for the Council to meet social housing needs.
Ward(s):	All
Decision Taken:	<p>(i) that approval be given to the disposal at open market value with full vacant possession of (1) 329 Church Lane Kingsbury NW9 the Fryent Primary School former caretakers house and (2) 32A&B Linacre Road NW2, acquired for the St Mary Magdalen RC Junior School extension</p> <p>(ii) that:</p> <p>(a) approval be given to the Head of Property and Asset Management to offer the Council's preferred RSL partners or BHP first option to acquire the above properties at open market value, and</p> <p>(b) dependent upon the response to this offer then either to dispose of the properties to a preferred RSL or BHP, or alternatively proceed with the disposals on the open market for the best consideration reasonably obtainable</p>

ITEM 20**Brent House Lease extension/renewal**

Summary:	To renew the lease of office accommodation at Brent House.
Ward(s):	All
Decision Taken:	that approval be given to the renewal of the Council's leases at Brent House for the periods set out in paragraph 3.1 of the report, and delegate to the Head of Property & Asset Management the agreement of the detailed terms of the leases (including rent) save that if the freeholder does not agree the inclusion of a break clause as referred to in paragraph 3.3 of the Director's report, there should be a report back for further consideration.
ITEM 21	Olympic Way, Wembley - management of highway
Summary:	This report details the proposals to enter into an agreement for the management and maintenance of Olympic Way with associated costs and income opportunity to be shared between the parties.
Ward(s):	All
Decision Taken:	(i) that it be agreed that there are good operational and / or financial reasons as set out in paragraph 3.4 to grant an exemption to the tendering requirements at Standing Order 84 (e) in connection with entering into the agreement detailed at paragraph (ii); (ii) that the Council to enter into a three year agreement with , Wembley (London) Limited ("WLL"), Gideon 1 Limited ("G1L"), Gideon 2 Limited ("G2L"), Gideon 3 Limited ("G3L") and Gideon 4 Limited ("G4L") with an option for a seven year extension, in respect of the management and maintenance of Olympic Way on the heads of terms set out in paragraph 3.6 of the Director's report; (iii) that the Head of Property and Asset Management be authorised to complete an agreement with WLL, G1L, G2L, G3L, and G4L in accordance with this report and subject to approval of the detailed terms of the agreement by the Borough Solicitor, Director of Environment and Culture and Director of Finance and Corporate Resources.
ITEM 22	The proposed rebuild of John Kelly Boys' and Girls' Schools – an update on the compulsory purchase of land at Dollis Hill Industrial Estate, Brook Road, London NW2 and Funding options
Summary:	This report sets out an update on developments since the meeting on 10 April 2006 and seeks the approval of the Executive to the making of a compulsory purchase order (CPO).
Ward(s):	All
Decision Taken:	(i) that approval be given to the making of a Compulsory Purchase Order (CPO) to acquire (save those already owned by the Council) all of the interests and rights in land at Dollis Hill Industrial Estate Brook Road London NW2 which is edged by a thick plan line on the plan attached to this report at Appendix 1 ("the CPO Land") firstly (in respect of the land shown hatched) under Section 530 (1)

	<p>Education Act 1996 for the purposes of the John Kelly Community Schools which are to be maintained by the Council and secondly in respect of the remainder of the land under Section 226 of the Town & Country Planning Act 1990;</p> <p>(ii) that approval be given to the submission of the CPO, once made, to the Secretary of State for confirmation, whilst at the same time seeking to acquire the land by private negotiated treaty;</p> <p>(iii) that authority be given to:</p> <p>(a) the Director of Children and Families to enter into agreements and make undertakings on behalf of the Council with the holders of interests in the CPO Land or parties otherwise affected by the Scheme setting out the terms for the withdrawal of their objections to the confirmation of the CPO and including the offering back of any part of the Order Land not required by the Council after the completion of the development or the acquisition of rights over the CPO Land in place of freehold acquisition, where such agreements are appropriate;</p> <p>(b) the making of one or more general vesting declarations or service of Notices to Treat and Notices of Entry (as appropriate) pursuant to the Compulsory Purchase (Vesting Declarations) Act 1981 and the Compulsory Purchase Act 1965 respectively should the CPO be confirmed by the Secretary of State;</p> <p>(c) the service of all requisite notices on the holders of the CPO Land relating to the making and confirmation of the CPO;</p> <p>(d) the Children and Families to remove from the CPO any plot (or interest therein) no longer required to be acquired compulsorily for the scheme to proceed and to amend the interests scheduled in the CPO (if so advised) and to alter the nature of the proposed acquisition from an acquisition of existing property interests to an acquisition of new rights (if so advised);</p> <p>(e) Director of Children and Families within the defined boundary of the CPO Land, to acquire land and/or new rights by agreement either in advance of the confirmation of compulsory purchase powers, if so advised, or following the confirmation of compulsory powers by the Secretary of State;</p> <p>(iv) that the Borough Solicitor be authorised to instruct Counsel and experts to represent the Council and provide evidence at any inquiry into the confirmation of the CPO or into the certificates or alternative appropriate development, if necessary;</p> <p>(v) that the Director of Children and Families, be authorised, if so advised, to seek to acquire for the Council by agreement any interest in land wholly or partly within the limits of the CPO Land for which a blight notice has been validly served.</p>
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P Lorber
Chair

ANNEX

1. The Executive agrees the applications for relief to organisations and schools listed in the following appendices within the report:

Appendix 3	100% relief to be awarded to local charities
Appendix 4	25% relief awarded to non-profit making organisations
Appendix 5	25% relief awarded to non-local charities
Appendix 6	25% relief awarded to community amateur sports club
Appendix 7	100% relief awarded to voluntary-aided schools funded from the local authority element of the Dedicated Schools Budget
Appendix 8	100% relief awarded to foundation schools

2. The Executive rejects the 2 applications for hardship relief as listed in Appendix 9.

APPENDIX 3

Applications from Local Charities (new applications are highlighted)

Charities Local	100% Relief to be awarded	Rate Charge 2007/08	Bill net of Mand relief	Cost to Brent at 75% after awarding 100% relief
	<u>New Applications</u>			
32137991	Afri-Caribbean Peoples Association	5,328.00	1,065.60	799.20
32775843	Age Concern (2007/08) late valuation	677.10	135.42	101.57
32775843	Age Concern (2006/07)	660.32	132.06	99.05
32775843	Age Concern (2005/06)	213.34	42.67	32.00
32048372	An-Nisa Society	5,328.00	1,065.60	799.20
32537766	An-Nisa Society	3,774.00	754.80	566.10
32790368	Arneway Housing Co-operative (2007/08)	1,176.60	235.32	176.49
32790368	Arneway Housing Co-operative (2006/07)	1,147.45	229.49	172.18
32790368	Arneway Housing Co-operative (2005/06 late valuation)	1,118.30	223.66	167.75
3272348X	Bosnia & Herzegovina Community Advice Centre	2,042.40	408.48	306.36
32786579	Brent Community Transport (2007/08)	1,287.60	257.52	193.14
32786579	Brent Community Transport (2006/07)	626.13	125.23	93.92
31813909	Brent Victim Support	3,951.60	790.32	592.74
31813909	Brent Victim Support	3,853.70	770.74	578.06
31774538	Carribbean Cultural Organisation (2007/08)	1,887.00	377.40	283.05
31774538	Carribbean Cultural Organisation (2006/07)	1,840.25	368.05	276.04
32777880	Federation of Patidar Associations (2007/08)	55,500.00	11,000.00	8,250.00
32777880	Federation of Patidar Associations (2006/07)	54,125.00	10,825.00	8,118.75
32786004	Plias Resettlement Ltd.	1376.40	275.28	206.46
30506873	South Hampstead Club Ltd (2007/08)	7,770.00	1,554.00	1,165.50
30506873	South Hampstead Club Ltd (2006/07)	7,577.50	1,515.50	1,136.63
32748839	Stadium Housing Association	80,364.00	16,072.80	12,054.60
32786354	Sudbury Neighbourhood Centre	5772.00	1154.40	865.80
	<u>Renewal Applications</u>			
30889521	1 st Kingsbury/Challenger Scout Group	943.50	188.70	141.53
30126940	3 rd Wembley Scout Group	770.00	155.40	116.55
30574793	18 th Wembley Scout Group	995.48	199.10	149.32
32497970	22 nd Hampstead Sea Scout Group	284.16	56.83	42.62
30397964	28 th Willesden Scout Group	1,509.60	301.92	226.4
30532935	34 th Willesden Sea Scout Group	2,752.80	550.56	412.92

Charities Local	100% Relief to be awarded	Rate Charge 2007/08	Bill net of Mand relief	Cost to Brent at 75% after awarding 100% relief
30489200	37 th Willesden Boys Scout Group	732.60	146.52	109.89
30147216	Age Concern Brent	4,433.34	886.67	665.00
32446075	Age Concern Brent	1,265.40	253.08	189.81
32766037	Age Concern Brent	455.10	91.02	68.33
32772711	Age Concern Brent	435.12	87.02	62.27
32766494	Alzahra Women Centre	2,575.20	515.04	386.28
32751103	Asian Peoples Disability Alliance	4,995.00	999.00	749.25
32753033	Asian Peoples Disability Alliance	1,561.38	312.28	234.21
30414098	Asian Women's Resource Centre	5,994.00	1,198.80	899.10
32720240	Bang Edutainment Ltd	1,487.40	297.48	233.11
32738081	Bang Edutainment Ltd	2,109.00	421.80	316.35
32709648	Brahim Society North London	1,753.80	350.76	263.06
32766654	Brent Business for the Environment	4,173.60	834.72	626.04
30301483	Brent Community Law Centre	6,660.00	1,332.00	999.00
31554534	Brent Community Transport	1,110.00	222.00	166.50
31554641	Brent Community Transport	1,132.20	226.44	169.83
30181123	Brent Indian Association	3,996.00	799.20	599.40
31477675	Brent Indian Community Centre	4,884.00	976.80	732.60
32357117	Brent Private Tenants Rights Group	2,530.80	506.16	379.62
3257570X	Brent Private Tenants' Rights Group	2,995.79	599.16	449.37
3057239x	Brent Adolescent Centre	10,323.00	2,064.60	1,548.45
30606519	BTYC Sailsports	1,132.20	226.44	169.83
30167711	Christian Holt Housing Association	4,218.00	843.60	632.70
31680673	Church End & Roundwood Youth & Community Association	3,241.20	648.25	486.18
32121098	Harlesden Church of God (Seventh Day) West Hendon Ltd	6,105.00	1,221.00	915.75
31068746	Cyron Housing Co-Operative Ltd	2,841.60	568.32	426.24
31246445	Dennis Jackson Centre	4,995.00	999.00	749.25
32377505	Elder Voice	3,996.00	799.20	599.40
32743448	Energy Solutions (North West London)	2,397.60	479.52	359.64
32700863	Fortunegate Community Housing	2,1534.0	4,306.80	3,230.10
31650143	Gladstone Community Centre	7,215.00	1,443.00	1,082.25
31848668	Greater London Somali Community	412.92	82.58	61.94
32319173	Greenford & District Scouts (Station Grove, Wembley)	1598.40	319.68	239.76
32721077	Greenford & District Scouts (60 Berkhamsted Avenue, Wembley)	2,353.20	235.32	176.49
32247222	Hopscotch	9,768.00	1,953.60	1,465.20
32738072	Horn Stars	1,798.20	359.64	269.73
32733119	Islamic Cultural Centre (Wembley)	9,768.00	1953.60	1,465.20
32532867	Islamic Trust Elrahma	13,320.00	2,664.00	1998.00

Charities Local	100% Relief to be awarded	Rate Charge 2007/08	Bill net of Mand relief	Cost to Brent at 75% after awarding 100% relief
30419540	Kensal Green Under Fives Group	2,249.53	449.91	337.43
30505018	Kenton Youth Aid Trust	11,544.00	2,308.80	1,731.60
31416952	Kilburn Housing Co-op Ltd	1,332.00	266.40	199.80
31161303	Kings Hall Community Association	4,440.00	888.00	666.00
31486944	Kingsbury Veterans Club	2,220.00	444.00	333.00
32007823	Local Employment Access Projects	4,440.00	888.00	666.00
32735586	Loud & Clear Mental Health Advocacy Ltd	4,867.99	973.60	730.02
30490639	Mandhata Youth & Community Association	4,884.00	976.80	732.60
31551592	New Life Christian Centre	2,752.80	550.56	412.92
32764887	Noor Trust	2,777.93	555.59	416.69
31551921	Preston Mall/Magnolia Club	3,285.60	657.12	492.84
30980670	Samaritans of Brent	4,819.51	963.90	722.93
32620406	Samaritans of Brent	4,884.00	976.80	732.60
30019444	Sea Cadet Association (3 properties)	3,605.28	721.06	540.80
30106884	Shishunj	5,550.00	1,110.00	832.50
31541343	St Kitts & Nevis Friendly Association	1,620.60	324.12	243.09
30577074	Stadium Housing Association Ltd	38,073.00	7,614.60	5,710.95
32703046	Stadium Housing Association Ltd	19,314.00	3,862.80	2,897.10
32703073	Stadium Housing Association Ltd	19,425.00	3,885.00	971.25
30133709	Stanmore & District Scout Council	390.72	78.14	58.61
32565453	Stanmore & District Scout Council	1,281.13	256.23	192.17
32716139	The Education & Culture Centre Islamic Republic of Iran	22,422.00	4,484.40	3,363.30
32763273	The Minster Centre	23,088.00	4,617.60	3,463.20
30446475	Oxford Boys Club Trust	9,435.00	1,887.00	1,415.25
30997344	The Turning Point	6,216.00	1,243.20	932.40
30363951	Tricycle Theatre Co Ltd	38,450.40	7,690.08	5,767.596
30306050	Willesden District Scout Council	3,418.80	683.76	512.82
31530117	W.I.S.E.	9,213.00	1,842.60	1,381.95
3146426X	Waqf Al-Bir Education Trust	22,644.00	4,528.80	3,396.60
				£102,153.07

APPENDIX 4

Applications from Non-Profit Making Organisations (new applications are highlighted)

Non Profit making Organisations (25% relief awarded)		<u>Rate Charge2007/08 (no mandatory relief)</u>	<u>Amount of Discretionary relief at 25%</u>	<u>Cost to Brent at 25%</u>
	<u>New Applications</u>			
32027336	Bertie Road Resource Centre (2007/08)	2257.33	564.33	141.08
32027336	Bertie Road Resource Centre (2006/07)	2020.26	505.06	126.26
32783581	Shrine Co-op Credit Union	1,243.20	310.80	77.70
32780404	Institute of Contemporary Music	34,362.00	8,590.50	2,147.63
32780404	Institute of Contemporary Music	22,392.31	5,598.08	1,399.52
3272967x	Flamingo Carnival Club (2007/08, now vacated)	360.30	90.08	22.52
3272967x	Flamingo Carnival Club (2006/07) (Total arrears to 31/3/08 £14,853.12)	2,857.80	714.45	178.61
31335296	Immigration & Employment Consultancy	6,716.12	1,679.03	419.75
	<u>Renewal Applications</u>			
30485174	Abbey Estate Community Association	4,351.20	1,087.80	271.95
30110154	Brondesbury Bowling Club Ltd	3,063.60	765.90	191.48
30400034	Century Bowling & Sports Club Ltd	1,6095.00	4,023.75	1,005.94
30129007	Coles Green Lawn Tennis Club	794.75	198.69	49.67
3052780X	Kingsbury Town Football Club	4,520.25	1,130.06	282.52
30412355	LNER Club	5,556.00	1,389.00	347.25
3272285X	Mahogany Community Ventures	5,772.00	1,443.00	360.75
32749674	Stonebridge Training & Employment Project/ Residents Resource Centre	3,862.80	965.70	241.43
30523880	Wembley and Sudbury Tennis, Squash & Social Club	4,440.00	1,110.00	277.50
30535000	Wembley Hill Sports &	1,283.63	320.91	80.23

	Social Club			
				£7,621.79

APPENDIX 5

Non-Local Charities (25% relief awarded)

		<u>Rate Charge 2007/08</u>	<u>Bill net of Mand relief</u>	<u>Amount of relief awarded (25%)</u>	<u>Cost to Brent of 75%</u>
	New Applications				
30902619	Dar Al-Islam Foundation	8,130.00	1,620.60	405.15	303.86
31662796	Middlesex ITEC	7881.00	1,576.20	394.05	295.54
30473185	St. Johns Ambulance Brigade	1,832.06	366.41	91.60	68.70
32783358	The Special Yoga Centre	12,321.00	2,464.20	616.05	462.04
	Renewal Applications				
30364053	Ancient Order of Foresters	6,216.00	1,243.20	310.00	233.10
31534146	Brahma Kumaris World Spiritual University	3,862.80	772.56	193.14	144.86
30681411	The British Association of Psychotherapists	19,536.00	3,907.20	976.80	732.60
3280092X	Digital Inclusion	7557.70	1,511.54	377.89	283.41
30868924	British Wizo	3,552.00	710.40	177.60	133.20
32541911	Forward (Foundation for Women's Health, Research & Development)	3,108.00	621.60	155.40	116.55
30541875	Greater London Fund for the Blind	2,390.40	586.08	146.52	109.89
32727060	Green-works	42,180.00	8,436.00	2,109.00	1,581.75
31949069	Hope Charity	6,216.00	1,243.20	310.80	233.10
32746720	Irshad Islamic Trust	7,992.00	1,598.40	399.60	299.70
32192405	Joshua Generation (World Outreach) Ministries	1,509.60	301.92	75.48	56.61
32244727	Lebanese Welfare Community	3,552.00	710.40	177.50	133.13
32733763	Middle East Relief Fund	639.71	127.94	31.99	23.99
32748839	Network Housing Group Ltd	80,364.00	16,072.80	4,018.20	3,013.65
31329737	Oxfam	15,429.00	3,085.80	771.45	578.59
30512215	Pakistan Workers Association	3,063.60	612.72	153.18	114.89
3212470x	Rainbo	6,406.18	1,281.24	320.31	240.23
31835477	Roadpeace	1,753.80	350.76	87.69	65.77
30478638	RSPCA Middlesex North West Branch	10,212.00	2,042.40	510.60	382.95
30357956	Scope	12,099.00	2,419.80	640.95	453.71
32768163	Somali Carers Project	2,930.40	586.08	146.52	109.89

32706300	Stagetext Ltd	1,216.83	243.37	60.84	15.21
30399150	The Royal British Legion	1,420.80	355.20	88.80	66.60
30467303	The Liberal Jewish Synagogue	3,330.00	666.00	166.50	124.87
30053576	West Kilburn Royal British Legion	7,659.00	1,531.80	382.95	287.21
					£10,665.60

APPENDIX 6

Community Amateur Sports Club (25% relief awarded)

		<u>Rate Charge 2007/08</u>	<u>Bill net of Mandatory relief</u>	<u>Amount of discretionar y relief</u>	<u>Cost to Brent at 75%</u>
30859321	Wembley Sports Association	5,661.00	1,132.20	283.05	212.29

APPENDIX 7

Voluntary-aided schools (100% relief to be awarded)

		Rate Charge 2007/08	Bill net of Mand relief	Cost to Brent at 75%
32716827	Avigdor HirschTorah Temimah	11,322.00	2,264.40	1,698.30
31253105	Christchurch C of E	12,210.00	2,442.00	1,831.50
31248071	Convent of Jesus & Mary	12,876.00	2,575.20	1,931.40
31203271	Islamia Primary	39,960.00	7,992.00	5,994.00
31253861	Keble C of E	20,646.00	4,129.20	3,096.90
31249711	Michael Sobell Sinai	38,850.00	7,770.00	5,827.50
31032551	NW London Jewish	15,762.00	3,152.40	2,364.30
31254951	Our Lady of Grace Inf	9,768.00	1,953.60	1,465.20
31254841	Our Lady of Grace RC	11,322.00	2,264.40	1,698.30
31255051	Our Lady of Lourdes	14,652.00	2,930.40	2,197.80
31255161	Princess Frederica C of E	20,646.00	4,129.20	3,096.90
31255381	St Andrews C of E Jun	19,980.00	3,996.00	2,997.00
31249381	St Josephs RC Primary	24,420.00	4,884.00	3,663.00
31188771	St Josephs RC	24,642.00	4,928.40	3,696.30
31255491	St Margaret's	12,654.00	2,530.80	1,898.10
31255509	St Mary Magdalen's	13,320.00	2,664.00	1,998.00
31255601	St Mary's C of E	21,756.00	4,351.20	3,263.40
31255931	St Mary's Jun and Inf	22,644.00	4,528.80	3,396.60
31249491	St Robert Southwell RC	20,646.00	4,129.20	3,096.90
	Total			£55,211.40

Foundation Schools (100% relief to awarded)

<u>A/C No.</u>	<u>Primary Schools</u>	<u>Rate Charge 2007/08</u>	<u>Bill net of Mand Relief</u>	<u>Cost to Brent at 75%</u>
31337471	Kilburn Park Jnr	8,584.73	1,716.95	1,287.71
31154761	Malorees Jnr	23,088.00	4,617.60	3,463.20
30960721	Oakington Manor	43,512.00	8,702.40	6,526.80
			£15,036.95	£11,277.71
	Secondary Schools – New Applications			
30760179	Wembley High Technology College (new)	109,244.00	21,844.80	16,383.60
32760179	Wembley High Technology College (new) 2006/07	106,518.00	21,303.60	15,977.70
	Secondary Schools – Renewal Applications			
31016741	Alperton High	128,316.00	25,663.20	19,247.40
30993971	Cardinal Hinsley	66,156.00	13,231.20	9,923.40
30653721	Claremont	149,628.00	22,925.60	17,194.20
30916903	Convent Jesus Mary	982,12.80	19,642.56	14,731.92
30802140	Copland	118,548.00	23,709.60	17,782.20
32709915	JFS	273,060.00	54,612.00	40,959.00
31048681	John Kelly Boys	120,768.00	24,153.60	18,152.00
30958641	Kingsbury High Annex	90,576.00	18,115.20	13,586.40
32613861	Kingsbury High	103,452.00	20,690.42	15,517.85
31355021	Preston Manor	113,220.00	22,644.00	16,983.00
30988181	Queens Park	98,124.00	19,624.80	14,718.60
30988071	St. Gregory's	92,796.00	18,559.20	13,919.40
	GRAND TOTAL			£256,354.38

The cost to the Council of granting discretionary rate relief to Foundation Schools is withheld from the individual schools budget and therefore not charged against the budget for discretionary rate relief.